Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178

for the period from October 2009 - March 2010

Task: 1 Dept. of Environmental Quality - Virginia Coastal Zone Management Program

Coastal Program Management

Current approved Final deliverable(s) status: Previously Submitted 10/30/2008 Project status:

Closed End: Closeout: Start: 10/1/2007 3/31/2009 6/30/2009

Task: 1.01 Virginia Institute of Marine Science - Chesapeake Bay National Estuarine Research Reserve System

Coastal Program Management Support

Current approved Final deliverable(s) status: Previously Submitted 10/30/2008 Project status:

Closed Start: End: Closeout:

9/30/2008 12/31/2008 10/1/2007

Task: 1.02 Virginia Commonwealth University

Coastal GIS Support

4/30/2009 Project status: Current approved Final deliverable(s) status: Previously Submitted

Start: Closed End: Closeout:

10/1/2007 9/30/2008 12/31/2008

Year: 2007

Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178 for the period from October 2009 - March 2010

Task: 1.03 Dept. of Environmental Quality - Virginia Coastal Zone Management Program Outreach and Publications								
Project status: Closeout	Curi Start: 10/1/2007	rent approved End: 3/31/2010	Closeout: 6/30/2010	Final deliverable(s) status:	Submit w/next Semiannual Report			

During this reporting period, remaining FY07 funds were spent on the following:

In support of the Plant ES Natives campaign, funding was spent on: printing and mailing "Native Plants of Accomack and Northampton"; airtime for spring 2010 campaign radio ads (#33 ads airing between September 19 and November 14); and, printing and insertion of a mid-campaign evaluation survey in the March 17 edition of the Eastern Shore News. Monies were also spent on advanced purchase of CB Bridge Tunnel Toll script which will be used for meetings and field visits to the shore in support of the campaign and Seaside SAMPS and other projects.

Remaining funds in this task were also spent on purchase of external hard drives for the Outreach Coordinator, Grants Specialist (back-up of grants database) and GIS Coordinator (storage of GIS data), as well as the purchase of laminating pouches to produce campaign exhibits and maps.

- 1) "Plant ES Natives' Campaign materials -
- •\$2,000 airtime on WESR radio for spring 2010 radio ads (#333 ads airing between September 19 November 14)
- •\$827 printing "Native Plants of Accomack and Northampton"
- •\$469 mailing "Native Plants of Accomack and Northampton"
- •\$730 Plant ES Natives Evaluation Survey Printing
- •\$500 Plant ES Natives Evaluation Survey Insertion in Eastern Shore News
- 2) Supplies and computer equipment -
- •\$431 external harddrives
- •\$563 laminating Pouches
- •\$680 CBBT Toll Script

Final Products % Completion Anticipated Completion Date Virginia Coastal Zone Management Magazine 50% 2007 Virginia Coastal Zone Partners Workshop 100% 100% Website **Exhibits** 100% Plant ES Natives Campaign Fall Radio Ads Media Buy 100% Accomack and Northampton Native Plants Guide Printing 100% Plant ES Natives Campaign Demo Acknowledgement Signs Printing 100% Eastern Shore Birding and Wildlife Festival Poster, Zipper Pull, Award Printing 100% James and Me Video Contest Media Buy 100% Computer Equipment Purchase and Installation 100% Virginia Seaside Heritage Program Kiosk Frame Purchase and Installation 100% Virginia CZM Program Newsprencils Reprint 100%

Task: 1.04 Environmental Law Institute
Assessment for Off-shore Energy Development Impact Readiness:Implementation Evaluation; Air Program and Dunes Protection Routine Pr

Project status: Current approved Final deliverable(s) status: Previously Submitted 4/30/2009

Closed Start: End: Closeout:
4/1/2008 12/31/2008 3/31/2009

Year: 2007

Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178 for the period from October 2009 - March 2010

Task: 2 TBD Quick Response Gran	ts					
Project status: Closed	Curr Start: 10/1/2007	rent approved End: 12/31/2008	Closeout:	Final deliverable(s) status:	Funds Transferred Out of Task	

This task is closed out. There was originally \$13,651 in the task. \$3,812 was transferred out to Task 2.04. \$2,000 was transferred out to Task 2.02. \$4,473 was transferred out to Task 1.04. And \$3,000 was transferred out to Task 2.01. This left a balance of \$6.00 in Task 2. See the aforementioned tasks for Final Products.

Task: 2.01 Back Bay Restoration Foundation
Back Bay Restoration Foundation "State of the Bay" Conference

Project status:

Closed

Start: End: Closeout: 1/1/2008 6/30/2008 9/30/2008

Task: 2.01 Back Bay Restoration Foundation

Final deliverable(s) status: Previously Submitted 10/30/2008

Task: 2.02 Eastern Shore Soil and Water Conservation District

Model Native Plant Landscape Design for the Eastern Shore's Onley Medical Center

Project status: Current approved Final deliverable(s) status: Previously Submitted 4/30/2009

Closed Start: End: Closeout: 10/15/2008 12/31/2008 3/31/2009

Task: 2.03 College of William & Mary - Center for Conservation Biology

Developing a Conceptual Framework for Evaluating Impacts of Wind Farms on Migratory Birds along the Mid-Atlantic

Project status:

Closeout

Start: End: Closeout:
9/1/2009 3/31/2010 6/30/2010

Placing industrial-scale wind facilities in near-shore areas of the mid-Atlantic may create significant hazards for migratory seabirds. Millions of birds annually move through the Atlantic Flyway within the rich, near-shore waters of this region during their migrations to and from breeding grounds in the North Atlantic. In addition, large numbers of birds spend the winter months in these waters. Since many of these species are of conservation concern and protected by international treaties, an assessment of potential impacts is warranted. Currently, very little information is available to assess the relative merits facility placement.

This project is intended to develop a conceptual framework to evaluate the potential impact of wind facilities on migratory birds. The project will assess the potential impact of increasing mortality rates on population viability for species using vital demographic rates and population models. The project with evaluate species in terms of exposure to wind farms within the region and their vulnerability to increased mortality.

Work to date has developed a list of species that would be exposed to wind farms within the region and extraction of vital rates from the literature is continuing. Dr. Watts met with CZM staff and DEQ staff working on a small wind farm "permit by rule" in March. Results of this project will help inform the development of that permit process.

Final Products % Completion Anticipated Completion Date

Report-White Paper 25 3-31-10

Year: 2007 Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178

for the period	from (October	2009 -	March	2010
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Task: 2.04 Hull Springs Farm Foundation

Monitoring Living Shorelines at Hull Springs Farm

Project status: Current approved Final deliverable(s) status: Attached

Closed Start: End: Closeout:
9/1/2009 12/31/2009 3/31/2010

Task: 2.05 AmericaSpeaks MARCO Stakeholder Workshop

Project status: Current approved Final deliverable(s) status: Attached

Closeout Start: End: Closeout: 11/1/2009 12/31/2009 3/31/2010

Task: 2.06 Middle Peninsula Chesapeake Bay Public Access Authority

Middle Peninsula Shallow Water Dredging Master Plan Framework: A strategy for dredging sustainability.

Project status: Current approved Final deliverable(s) status: Attached

Closeout Start: End: Closeout: 12/1/2009 3/31/2010 6/30/2010

Middle Peninsula Chesapeake Bay Public Access Authority staff, with input from VA Sea Grant Coastal Communities and Development Program, Army Corps Engineers staff and locality staff identified and discussed the issues and framework necessary to establish a Middle Peninsula Regional Dredging and Sediment Management Master Plan. The Master Plan will provide a comprehensive and sustainable approach to the on-going dredging needs for access to waterways of the Middle Peninsula. A dredging master plan framework will address issues related to dredging and will present potential solutions. This includes the identification of regional and local dredging needs; the costs and potential funding mechanism for dredging projects; the feasibility, nature and form of inter-municipal cooperation; a methodology and process for determining dredging priorities and scheduling; the feasibility and requirements for expedited permitting; and alternatives for ownership, control and operation of dredging equipment. The primary focus of the investigation is on the rivers, creeks, harbors, and embayment's draining from the Middle Peninsula into the Chesapeake Bay. However, the solutions developed should be applicable and transferable to all Chesapeake Bay communities. The final framework will address:

- •Anticipated dredging needs and economic impact on the Middle Peninsula
- •Potential Dredging program organization
- •Identification of regional and local dredging priorities, scheduling, and potential for functional consolidation of multi jurisdictional dredging projects
- Potential for nourishment and dredging projects nexus
- Dredging equipment needs
- Spoil and use areas issues
- Permitting concerns
- •Estimated costs, funding concerns, taxing and revenue generation

Final Products % Completion Anticipated Completion Date

MP Shallow Water Dredging Plan 100% 3/31/2010

Task: 3 Dept. of Environmental Quality - Environmental Impact Review

EIR and Federal Consistency

Project status: Current approved Final deliverable(s) status: Previously Submitted 10/30/2008

Closed Start: End: Closeout: 10/1/2007 9/30/2008 12/31/2008

Year: 2007

Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178 for the period from October 2009 - March 2010

Task: 4 Dept. of Environmental Quality - Environmental Education

Environmental Education

Final deliverable(s) status: Previously Submitted 4/30/2009 Current approved Project status:

End: Closed Start: Closeout: 10/1/2007 9/30/2008 12/31/2008

Task: 5 Dept. of Environmental Quality - Chesapeake Bay Program

WQIF Match - Arlington County Treatment Plant Upgrades

Current approved Final deliverable(s) status: Previously Submitted 4/30/2008 Project status:

Closed Start: End: Closeout: 10/1/2007 3/31/2008 6/30/2008

Task: 6 Virginia Marine Resources Commission

Permit Review and Compliance

Current approved Final deliverable(s) status: Previously Submitted 4/30/2009 Project status:

Closed Start: End: Closeout:

9/30/2008 12/31/2008 10/1/2007

Task: 7 Dept. of Conservation & Recreation - Natural Heritage

Habitat Conservation/Locality Liaison

4/30/2009 Current approved Final deliverable(s) status: Previously Submitted Project status:

End: Closed Start: Closeout:

10/1/2007 9/30/2008 12/31/2008

Task: 8 Virginia Institute of Marine Science

Tidal Wetlands Management Technical Support

4/30/2009 Current approved Final deliverable(s) status: Previously Submitted Project status:

Closed Start: Closeout: End:

10/1/2007 9/30/2008 12/31/2008

Task: 9 Virginia Institute of Marine Science

2007 Submerged Aquatic Vegetation Distribution and Abundance Survey of Virginia's Chesapeake Bay and its Tributaries

4/30/2009 Final deliverable(s) status: Previously Submitted Project status: Current approved

Closed Start: End: Closeout: 10/1/2007 12/31/2008 3/31/2009

Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178 for the period from October 2009 - March 2010

Task: 10.01 Virginia Institute of Marine Science

Year: 2007

Restoration of Seagrasses in Virginia's Seaside Bays - Year 6

Project status: Current approved Final deliverable(s) status: Previously Submitted 4/30/2009

Closed Start: End: Closeout: 10/1/2007 3/31/2009 6/30/2009

Task: 10.02 Virginia Institute of Marine Science

Population Assessment of Eastern Oysters (Crassostrea virginica) in the Seaside Coastal Bays

Project status: Current approved Final deliverable(s) status: Previously Submitted 4/30/2009

Closed Start: End: Closeout: 1/1/2008 12/31/2008 3/31/2009

Task: 10.03 Dept. of Conservation & Recreation - Natural Heritage

Phragmites Education and Management

Project status: Current approved Final deliverable(s) status: Previously Submitted 4/30/209

Closed Start: End: Closeout:

10/1/2007 12/31/2008 3/31/2009

Task: 10.04 Virginia Eastern Shorekeeper

Shorekeeper

Project status: Current approved Final deliverable(s) status: Attached

Closeout Start: End: Closeout: 10/1/2007 9/30/2008 3/31/2010

Task: 10.05 College of William & Mary - Center for Conservation Biology

Virginia Colonial Waterbird Survey (2008)

Project status: Current approved Final deliverable(s) status: Previously Submitted

Closed Start: End: Closeout: 3/1/2008 3/31/2009 6/30/2009

Task: 10.06 Eastern Shore Community College Establishment of Ecotour Guide Certification Curriculum

Project status: Current approved Final deliverable(s) status: Previously Submitted

Closed Start: End: Closeout: 3/1/2008 6/30/2009 9/30/2009

Year: 2007 Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178 for the period from October 2009 - March 2010

Dept. of Environmental Quality - Virginia Coastal Zone Management Program Task: 10.07 Plant Eastern Shore Natives Social Marketing Campaign Current approved Final deliverable(s) status: Attached Project status: Closed Start: Fnd: Closeout: 7/1/2008 12/31/2009 3/31/2010

During the last three months of this grant, staff coordinated printing and distribution of the new guide "Native Plants of Accomack and Northampton". The guide was delivered to the Virginia CZM Program at the end of December 2009, and immediately distributed to a waiting list of over 300 residents who requested a hardcopy when available. Over 2,000 of the 2,500 copies of the guide printed have been distributed to partner agencies, community organizations and select public venues for further distribution to gardeners throughout Accomack and Northampton counties. A final distribution list is being provided as final product to this grant along with a copy of the new guide. The guide is also downloadable from the Plant ES Natives campaign website at http://www.deg.virginia.gov/coastal/esnativeplantlist.html. Response to the guide has been very positive. Residents who have received a copy have requested additional copies for friends and neighbors and to help distribute at presentations focused on gardening and native plants.

Task: 10.08 Virginia Marine Resources Commission

Ovster Restoration

Project status: Current approved Final deliverable(s) status: Previously Submitted

Closed Start: End: Closeout: 6/30/2009 10/1/2007 9/30/2008

Task: 11 Dept. of Conservation & Recreation Eastern Shore Land Acquisition - Morgan Tract 10 acres

Current approved Final deliverable(s) status: Attached Project status:

Closeout End: Start: Closeout: 2/1/2009 12/31/2009 3/31/2010

DCR closed on the 26 acre tract in December 2009 using funds from this task as well as from FY 2008 Task 10 and proceeds from the May 2008 James Taylor migratory songbird benefit concert.

Task: 41 Accomack-Northampton Planning District Commission

Technical Assistance Program

4/30/2009 Current approved Final deliverable(s) status: Previously Submitted Project status:

Closed Start: End: Closeout:

12/31/2008

10/1/2007 9/30/2008

Task: 42 Crater Planning District Commission

Technical Assistance Program

4/30/2009 Final deliverable(s) status: Previously Submitted Current approved Project status:

Closed Start: Fnd: Closeout: 12/31/2008 10/1/2007 9/30/2008

Year: 2007 Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178

for the period from October 2009 - March 2010

4/30/2009

Task: 43 Hampton Roads Planning District Commission

Technical Assistance Program

Final deliverable(s) status: Previously Submitted Current approved Project status:

End: Closed Start: Closeout: 10/1/2007 9/30/2008 12/31/2008

Task: 44 Middle Peninsula Planning District Commission

Technical Assistance Program

Final deliverable(s) status: Previously Submitted 4/30/2009 Current approved Project status:

Closed Start: End: Closeout:

9/30/2008 12/31/2008 10/1/2007

Task: 45 Northern Neck Planning District Commission

Technical Assistance Program

Current approved Final deliverable(s) status: Previously Submitted 4/30/2009 Project status:

Closed Start: End: Closeout:

10/1/2007 9/30/2008 12/31/2008

Task: 46 Northern Virginia Regional Commission

Technical Assistance Program

4/30/2009 Current approved Final deliverable(s) status: Previously Submitted Project status:

Closed Start: Closeout: End:

10/1/2007 9/30/2008 12/31/2008

Task: 47 George Washington Regional Commission

Technical Assistance Program

4/30/2009 Current approved Final deliverable(s) status: Previously Submitted Project status:

Closed Start: Closeout: End:

10/1/2007 9/30/2008 12/31/2008

Task: 48 Richmond Regional Planning District Commission

Technical Assistance Program

4/30/2009 Project status: Current approved Final deliverable(s) status: Previously Submitted

Closed Start: End: Closeout: 9/30/2008 12/31/2008 10/1/2007

Year: 2007

Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178 for the period from October 2009 - March 2010

Task: 49 Virginia Beach/Virginia Aquarium and Marine Science Center

Marine Mammal & Sea Turtle Stranding Response

Final deliverable(s) status: Previously Submitted 4/30/2009 Current approved Project status:

End: Closed Start: Closeout: 1/1/2008 12/31/2008 3/31/2009

Task: 91.01 Virginia Institute of Marine Science Program Implementation: Coordinator Position

Final deliverable(s) status: Previously Submitted 10/30/2008 Current approved Project status:

Closed Start: End: Closeout:

9/30/2008 12/31/2008 10/1/2007

Task: 91.02 **Environmental Law Institute**

Assessment for Off-shore Energy Development Impact Readiness:Identifying Potential Impacts

Current approved Final deliverable(s) status: Previously Submitted 4/30/2009 Project status:

Closed Start: End: Closeout: 12/31/2008 3/31/2009 4/1/2008

Task: 92.01 Virginia Institute of Marine Science - Center for Coastal Resources Management

Assessment of Aquaculture Potential within Baylor

4/30/2009 Current approved Final deliverable(s) status: Previously Submitted Project status:

Closed Start: End: Closeout:

10/1/2007 9/30/2008 12/31/2008

Task: 92.02 Virginia Polytechnic Institute & State University

Economic Implications of Promoting the Aquaculture Industry in Virginia: Alternative Management Strategies

4/30/2009 Current approved Final deliverable(s) status: Previously Submitted Project status:

Closed Start: Closeout: End:

10/1/2007 9/30/2008 12/31/2008

Task: 92.03 Virginia Institute of Marine Science

Development of an Environmental Code of Practice and Best Management Practices for Virginia - Year 2

4/30/2009 Project status: Current approved Final deliverable(s) status: Previously Submitted

Closed Start: End: Closeout: 9/30/2008 12/31/2008 10/1/2007

Year: 2007

VIRGINIA COASTAL ZONE MANAGEMENT PROGRAM

Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178 for the period from October 2009 - March 2010

Task: 93.01 Middle Peninsula Planning District Commission

York River Use Conflicts- Issue Framing and Policy Need Identification (Phase 3)

Project status: Current approved Final deliverable(s) status: Previously Submitted 4/30/2009

Closed Start: End: Closeout: 10/1/2007 3/31/2009 6/30/2009

Task: 93.02 Virginia Commonwealth University

Coastal GEMS Enhancements

Project status: Current approved Final deliverable(s) status: Previously Submitted 4/30/2009

Closed Start: End: Closeout: 4/1/2008 9/30/2008 12/31/2008

Task: 93.03 Dept. of Conservation & Recreation - Natural Heritage

Virginia Biodiversity Assessment - Part 2

Project status: Current approved Final deliverable(s) status: Previously Submitted 4/30/2009

Closed Start: End: Closeout: 4/1/2008 3/31/2009 3/31/2009

Task: 93.04 Virginia Institute of Marine Science

Estuarine Blue Infrastructure: Draft Priority Conservation Areas for Chesapeake Bay and its Tidal Tributaries and Back Bay

Project status: Current approved Final deliverable(s) status: Submit w/next Semiannual Report

Closeout Start: End: Closeout: 8/1/2009 3/31/2010 6/30/2010

This project used Geographic Information Systems (GIS) and available data to create estuarine overlay districts of high sensitivity within Chesapeake Bay, Back Bay and its tidal tributaries and Back Bay. These regions will represent a varying degree of sensitivity based on the number of estuarine living resources identified within each one. A cumulative sensitivity analysis will be performed which will analyze and report on areas that support the greatest number of living resource features. Living resource features include species specific (e.g. blue crab) as well as habitat features (e.g SAV).

To date the project team has collected and disseminated all data for inclusion in the analysis. This has been a lengthy and detailed process which involved extensive collaboration with other state agencies to identify baseline data used in prior conservation models.

The analytical model was developed using the Eastern Shore (see FY 2007 Task 96.01); being addressed under a separate but comparable effort, as the pilot. The analysis was refined and Q/A completed for the Cumulative Assessment in that pilot area. The analytical model has since been run for the entire study are identified under this grant. Documentation of the analysis is now underway.

Final Products % Completion Anticipated Completion Date Cumulative Resource Assessment 100 April, 2010

Metadata Development 25 5-15-2010
Digital Product to Coastal GEMS 0 5-31-2010

Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178

for the period from October 2009 - March 2010

Task: 94.01 Virginia Institute of Marine Science Shoreline Management: Better Sill Design 2

Final deliverable(s) status: Previously Submitted 4/30/2009 Current approved Project status:

End: Closeout: Closed Start: 10/1/2007 12/31/2008 3/31/2009

Task: 94.02 Virginia Institute of Marine Science

Recommendations for Revision of the Dunes/ Beaches Guidelines

10/1/2007

Current approved Final deliverable(s) status: Attached Project status:

Closed Start: End: Closeout: 9/30/2009 12/31/2009

Task: 94.03 Virginia Institute of Marine Science Shoreline Situation Reports for Tidewater Localities

Project status: Current approved Final deliverable(s) status: Previously Submitted 4/30/2009

Closed Start: End: Closeout:

10/1/2007 9/30/2008 12/31/2008

Task: 95 Middle Peninsula Planning District Commission

Dragon Run SAMP

4/30/2009 Current approved Final deliverable(s) status: Previously Submitted Project status:

Closed Start: End: Closeout: 10/1/2007 9/30/2008 12/31/2008

Performance Report, Section A, for Cooperative Agreement No. NA07NOS4190178

for the period from October 2009 - March 2010

Year: 2007

	Virginia Institute of Priority Estuarine C					
Project status: Closeout	<u>Cur</u> Start: 9/1/2009	rent approved End: 3/31/2010	Closeout: 6/30/2010	Final deliverable(s) status:	Submit w/next Semiannual Report	

This project explores various data sources to develop a combined assessment for resource sensitivity for the seaside of the Eastern Shore. The project has been accomplished in tandem with a comparable effort directed at the Virginia portion of the Chesapeake Bay and the Back Bay area of Virginia Beach. The seaside of the Eastern Shore is to be addressed under this grant and has served as the pilot study area for the model development.

A cumulative sensitivity analysis was performed to analyze and report on areas that support the greatest number of living resource features. Living resource features include species specific (e.g. blue crab) as well as habitat features (e.g SAV). An exhaustive data search and review was undertaken for this analysis. Collaboration with other state agencies to identify baseline data used in prior conservation models has been necessary. The analysis was refined and Q/A completed for the Cumulative Assessment. Documentation of this analysis for the report and metadata is now underway.

The next project element was to develop and apply a method of ranking these cumulative resource areas based on importance values assigned to the various resources. This has been developed and applied. A draft review is now underway.

Developing linkages between conservation planning in the terrestrial and estuarine systems of the coastal landscape - green and blue infrastructure is also an element of importance in this study. Specifically, the project proposed and has conducted an extensive review of existing conservation targeting efforts accomplished under an earlier effort (FY 2008 Task 11.02). Still to be developed are the geospatial linkages and refining of priority conservation based on connectivity between highly valued terrestrial and aquatic areas.

Final Products	% Completion	Anticipated Completion Date
Collection and Review for GIS assessment	100	
Assessment of Cumulative Aquatic Resource Areas	100	
Ranking of Importance of Aquatic Resource Areas	75	4-30-2010
Developing Linkages with Terrestrial Conservation Areas	25	5-15-2010

Task: 96.02 Accomack-Northampton Planning District Commission Seaside SAMP: Community Forum on Buildout Analysis Using Community Viz								
Project status:	Cur	Current approved			inal deliverable(s) status:	Previously Submitted	4/30/2009	
Closed	Start: 4/15/2008	Start: End: Closeout:						

Task: 96.03 Accomack County Accomack County Atlantic Preservation Area Ordinance 4/30/2009 Final deliverable(s) status: Previously Submitted Current approved Project status: Closed Start: Fnd: Closeout: 12/31/2008 3/31/2009 10/1/2008